

# State of Rhode Island School Districts

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,716	47.5%
Substitutes	\$176	1.5%
Instructional Paraprofessionals	\$320	2.7%
Pupil-Use Technology	\$112	0.9%
Instructional Materials	\$190	1.6%
<b>Total</b>	<b>\$6,514</b>	<b>54.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$241	2.0%
Library & Media	\$172	1.4%
Extracurricular	\$105	0.9%
Student Health/Services	\$232	1.9%
Curriculum Development	\$134	1.1%
Staff Development	\$161	1.3%
Sabbaticals	\$2	0.0%
Program Management	\$169	1.4%
Therapists, Psychologists	\$663	5.5%
<b>Total</b>	<b>\$1,879</b>	<b>15.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$429	3.6%
Food Service	\$297	2.5%
Safety	\$31	0.3%
Building Upkeep	\$906	7.5%
Data Processing	\$26	0.2%
Business Operations	\$152	1.3%
<b>Total</b>	<b>\$1,842</b>	<b>15.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$279	2.3%
School Office	\$278	2.3%
Deputies & Administrators	\$30	0.3%
Superintendent & Board	\$85	0.7%
Legal	\$20	0.2%
<b>Total</b>	<b>\$691</b>	<b>5.7%</b>

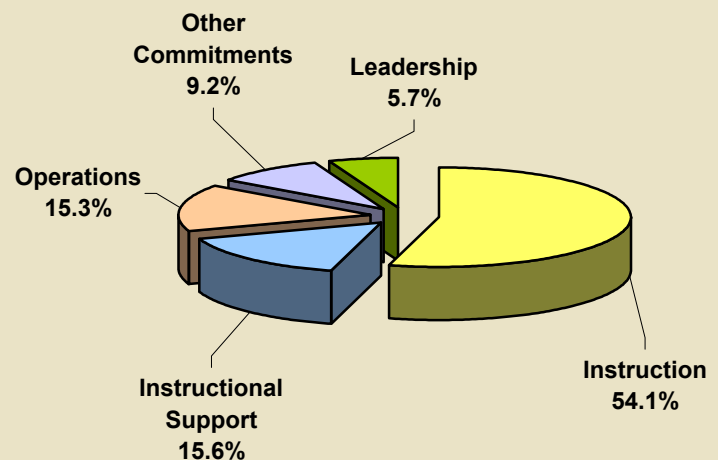
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

<b>Expenditures:</b>	<b>\$1,824,066,723</b>
<b>District Enrollment (ADM):</b>	<b>151,550</b>
<b>District Per Pupil:</b>	<b>\$12,036</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$112	0.9%
Capital Projects	\$28	0.2%
Pass-Throughs	\$781	6.5%
Retiree Benefits	\$178	1.5%
Enterprise Services	\$9	0.1%
Claims & Settlements	\$2	0.0%
<b>Total</b>	<b>\$1,110</b>	<b>9.2%</b>